



Project pipeline

FY2017/2018

FY2018/2019

FY2019/2020

FY2020/2021

FY2021/2022

Master planner to support with identification of locations for the funnel projects and development of implementation schedule

Lot 1

- Park road (1,640)
- Shauri Moyo (5,300)
- Starehe (3,500)
- Mavoko (5,500)
- Social housing (15,000)
- Counties (48,000)
- Nairobi and Mombasa County (78,700)
- Legacy Project (TBD)

Lot 2

- Counties 2 (45,000)
- Nairobi Regeneration (20,000)
- Police 1 (10,000)
- NSSF Land Mavoko P1 (20,000)
- Cooperatives 1 (20,000)
- Private developers 1 (40,000)

Lot 3

- Counties 3 (45,000)
- Redevelopment of Nairobi Old Estates 1 (20,000)
- Police 2 (10,000)
- NSSF Land Mavoko P2 (20,000)
- Cooperatives 2 (10,000)
- Private Developers 2 (20,000)

Lot 4

- Counties 4 (45,000)
- Redevelopment of Nairobi Old Estates 2 (20,000)
- Police 3 (10,000)
- NSSF Land Mavoko P3 (10,000)
- Cooperatives 3 (10,000)
- Private Developers 3 (20,000)

Lot 5

- Counties 5 (45,000)
- Redevelopment of Nairobi Old Estates 3 (20,000)
- Police 4 (10,000)
- Cooperatives 4 (10,000)
- Private Developers 4 (20,000)

FY 1 Total: 157,640

FY 2 Total: 155,000

FY 3 Total: 125,000

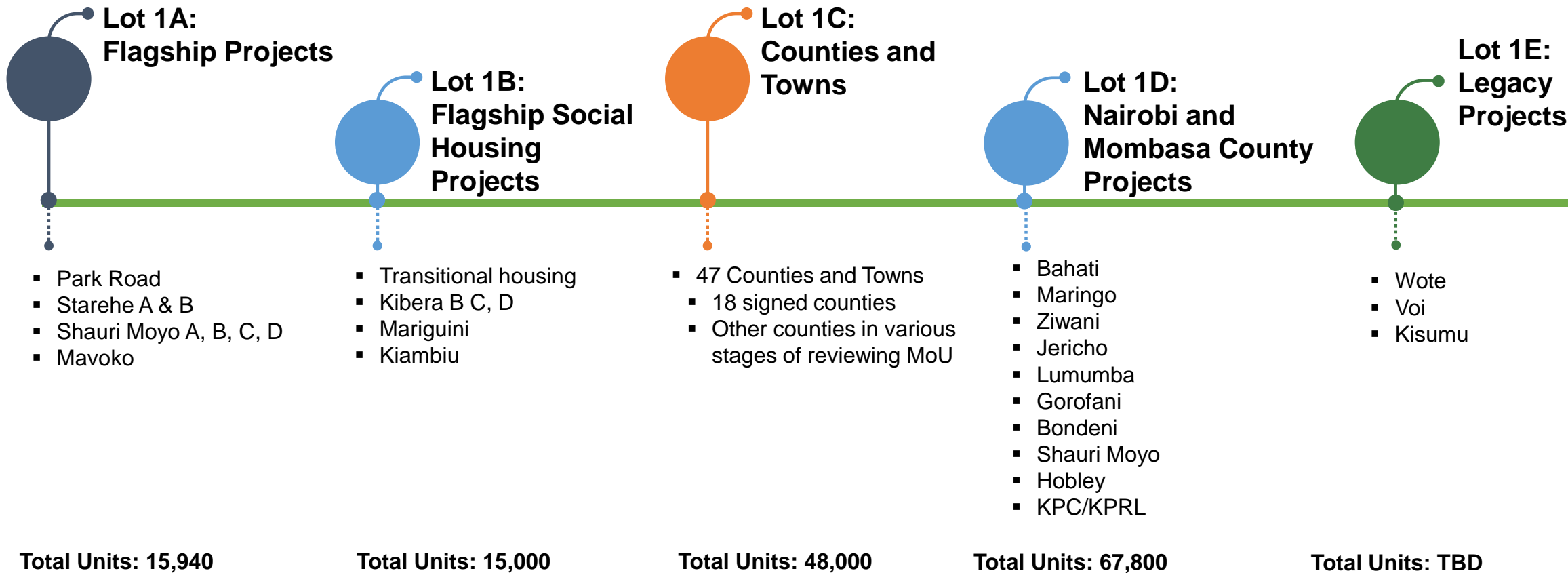
FY 4 Total: 115,000

FY 5 Total: 105,000



Project pipeline – Lot 1 projects

Lot 1 projects are further grouped into four categories representing a total development program of **157,640 units**





Lot 1 details – National Government Initiatives

Lot 1A: Flagship projects

These projects are intended to build investor confidence and create momentum for the program. These projects are at advanced stages of master planning and urban designing. Park Road will be the first project to break ground.

	Area	No. of units
1	Park Road	1,640
2	Mavoko	5,500
3	Shauri Moyo	5,300
4	Starehe	3,500
	TOTAL	15,940

Lot 1B: Flagship social housing projects

These projects are intended to improve informal settlements and slum upgrading.

	Area	No. of units
1	Kibera	4,300
2	Kiambiu	2,700
3	Mariguini	4,000
4	Transitional housing	4,000
	TOTAL	15,000

Lot 1C: County projects

These projects are based on MoUs signed with Counties which will receive support from National Government on the development of infrastructure for land that will be made available for housing developments for 2,000 units per year. Signed counties have identified land and are awaiting master planning for urban centers.

	Signed Counties	No. of units		Signed Counties	No. of units
1	Kiambu	6,000	15	Garissa	2,000
2	Homa Bay	2,000	16	Baringo	2,000
3	Nyandarua	2,000	17	Kilifi	2,000
4	Meru	2,000	18	Turkana	2,000
5	Kirinyaga	2,000			
6	Tharaka Nithi	2,000			
7	Uasin Gishu	2,000			
8	West Pokot	2,000			
9	Bomet	2,000			
10	Elgeyo Marakwet	2,000			
11	Nandi	2,000			
12	Embu	2,000			
13	Siaya	2,000			
14	Vihiga	2,000			
				TOTAL	48,000



Lot 1 details – Counties in Advanced Stages

Lot 1c: Counties identifying land and reviewing MoU

	Area	No. of units
1	Nyeri	2,000
2	Trans Nzoia	2,000
3	Kisumu	2,000
4	Kakamega	2,000
5	Mandera	2,000
6	Isiolo	2,000
7	Bungoma	2,000
8	Laikipia	2,000
9	Makueni	2,000
	TOTAL	18,000



Lot 1 details – Nairobi and Mombasa County Government Initiatives

Lot 1D: Nairobi and Mombasa county projects

These projects initiated in Nairobi and Mombasa Counties.

	Area	No. of units
1	Bahati	14,000
2	Maringo	13,400
3	Ziwani	5,100
4	Jericho	14,500
5	Lumumba	10,000
6	Gorofani	840
7	Bondeni	960
8	Shauri Moyo	9,000
9	Hobley	900
10	KPC/KPRL	10,000
	TOTAL	78,700